



IMRAN KHAN NIAZI
THE PRIME MINISTER
ISLAMIC REPUBLIC OF PAKISTAN



MESSAGE



SECRETARY (TEXTILE DIVISION) MINISTRY OF COMMERCE & TEXTILE

Pakistan Textile Industry is the biggest sub-sector of Large Scale Manufacturing (LSM) and the most important manufacturing sector of Pakistan with the largest production chain. The sector has an in-built potential for value addition at each operational stage, from raw cotton to spinning, fabric, dyeing and finishing, made-ups, garments, fashion branding to retail.

Textile Commissioner's Organization, Karachi is a reliable source of Textile related data utilized for Planning, Statistics, Industry, Finance & Commerce Division, in addition to the Textile Trade Associations. Keeping in view importance of collection and dissemination of data, the Ministry of Commerce & Textile (Textile Division) has taken steps to strengthen the role of Textile Commissioner's Organization by establishing a Database Centre with qualified staff and modern equipment & software.

I would like to express my gratitude and appreciate the role of Officers/Officials of Textile Commissioner's Organization for their contribution towards preparation of this report with detailed facts.

I hope this report would be helpful to the economic Ministries, Government Departments, Researchers, Decision makers as well as Trade & Industry in all sectors, particularly Textile Sector.

Syed Iftikhar Hussain Babar
Federal Secretary, Textile Division
Ministry of Commerce & Textile

FOREWORD



In the current national and international economic scenario, the availability of comprehensive information on various parameters of the textile sector is essential for producing quality products at competitive cost. Realizing the necessity of such information, the Textile Commissioner's Organization, Karachi has been rendering valuable service by providing information regarding textile industry of Pakistan.

The Annual Report on Performance of Textile Industry 2017-18 is the 9th edition on the subject. The report offers comprehensive overview and statistical data on increase in capacity installed, worked, consumption of cotton and MMF, production of yarn & cloth and exports of textile products in comparison with last year. The report also contains data on prices and global as well as historical data which may be helpful to researchers. It is imperative for Government Departments Organizations and other stake holders to have access to correct and relevant data. In this regard, the Database Center of Textile Commissioner's Organization has made a humble attempt to compile and disseminate basic data which may serve the Government Departments as well as Research Organizations.

I am thankful to my colleagues for their hard work and meticulous efforts towards this task, which will serve both the public and private institutions in fulfilling common mission of improvement in quality and export growth.

M. Farooq Khan
Textile Commissioner



**TEXTILE COMMISSIONER'S ORGANIZATION
MINISTRY OF COMMERCE & TEXTILE
GOVERNMENT OF PAKISTAN**

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ABOUT TEXTILE COMMISSIONER'S ORGANIZATION

Textile Commissioner's Organization is the professional body to advise Government on technical matters related to the industry. It is a specialist body maintaining close contact with the industry and thus serves as a bridge between industry and Government. It is manned with technically qualified people and enjoys the unique position of interpreting the industry's present problems and future requirements and hence converting it into recommendations for developing an appropriate policy for smooth performance of the Industry. TCO since its inception has been performing its role of acquisition and dissemination of data / knowledge with quest for excellence on one hand and to motivate textile industry to gain incremental share in global export trade on the other.

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DISCLAIMER

The goal of this publication is to provide updated information on Textile Sector to meet the national as well as international standards. TCO collects this information from its own sources, internet websites like: Eurostat, PBS, SBP and other sources.

The contained information may be changed due to any of the concerned factors, so the actual results may vary from the presented information. Any similarity with any other paper may purely be a co-incidence. This publication is for information and analysis purposes only.



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PERFORMANCE OF TEXTILE INDUSTRY DURING 2017-2018

Textile industry is the major industrial sector which plays an important role in the economic growth of the country. It continues to be the largest industry of Pakistan based on the local raw material and commands the strongest comparative advantages in the resources utilization. It is a labour-intensive industry and offers entry-level jobs for unskilled labour, especially in the clothing sector which has been particularly suitable for female workers who had limited income opportunities other than domestic or the informal income activities. The industry has expanded significantly since independence and now developed into one of the strongest export based industrial sub-sector. Since the raw cotton production has potential to increase therefore, there is great potential for horizontal and vertical expansion in the domestic production of textile and textile goods.

STRUCTURE OF INDUSTRY

2. At present, the industry consists of a large scale organized sector as well as highly fragmented cottage/small scale sector. The organized sector is essentially the integrated Textile Mills – large number of spinning units and a very small number of shuttle less looms units. The downstream industry (Weaving, Finishing, Garment, Towels & Hosiery), which has a great export potential, exists in un-organized sector. Some units have well grown to the international scale and are progressive in business philosophy. As on June 2018, Pakistan textile industry comprises of 517 textile units (40 composite units and 477 spinning units). There are 28,500 shuttle-less looms and 375,000 conventional looms The Spinning Sector has grown with export demand & cotton production. Weaving & Processing Sector has followed. Air-Jet weaving units have been set up either as independent units or together with spinning or processing units. Some of the clothing units are in process of backward integration while on the other hand, spinning units are in the process of developing weaving, finishing and making up facilities to complete the chain. However, both Textile & Clothing sectors are complementing each other and horizontally/ vertically integrated either under same management or business tie-ups.

3. The performance of Textile Industry during the period remained under pressure. The industry was making all-out efforts to sustain its global share. Despite of global recession, the industry made investments in cotton spinning, weaving, textile processing and made-up sectors.

GROWTH OF TEXTILE INDUSTRY

4. The spindles capacity & looms capacity remained the same at 13.41 million and 9,084 respectively in 2017-2018. The yarn production increased from 3.428 Billion Kgs in 2016-17 to 3.430 Billion Kgs in 2017-2018 (approximately).

GROWTH IN CAPACITY & PRODUCTION

CAPACITY	2014-15	2015-16	2016-17	2017-18
Spindles (Millions)	13.180	13.414	13.414	13.410
Rotors	185,387	187,259	198,801	198,801
Looms (Mill Sector)	7,934	8,188	9,084	9,084
Shuttle less	28,500	28,500	28,500	28,500
Power looms	375,000	375,000	375,000	375,000
Looms Total:--	411,434	411,688	412,584	412,584
PRODUCTION				
Yarn Production (M. Kgs)	3,369.7	3,397.3	3,428.1	3,430.1
Cloth Production: (M. Sq. Mtrs)				
Mill Sector	1,036.9	1,039.1	1,043.3	1,043.7
Non-Mill Sector	8,089.6	8,120.1	8,126.4	8,127.2
Total:--	9,126.5	9,159.2	9,169.7	9,170.9

Source: TCO

GROWTH IN TEXTILES EXPORTS

5. The Pakistan Textile Industry contributes substantially to Pakistan export earnings. The exports basket contains a wide range of item viz Cotton fibres, yarn and cloth, yarn other than cotton yarn, tents, canvas, bedwears, towels, carpets, made-ups and variety of garments. The Textile Industry of Pakistan has potential for performing better in production and export by virtue of its inherent expertise in the international market for its conventional products. However, to maintain its position and moving in high value added products for the value increased market share, a large investment in machinery equipment and new technology is essential. The training of workers, improvement in labour productivity, research & development, product diversification and branding are the immediate areas for each company to focus. The export performance during the period under review is detailed below:

EXPORT OF TEXTILES & SHARE IN COUNTRY EXPORT

Products	In million US \$				
	2013-14	2014-15	2015-16	2016-17	2017-18
Cotton & Cotton Textile	13,349	13,139	12,168	12,205	13,220
Synthetic Fabrics	383	331	288	204	310
Wool & Carpets	125	119	98	79	76
Total Textile	13,858	13,589	12,553	12,531	13,606
All Exports	25,132	23,885	20,802	20,448	23,222
Textile as % of Total Export	55.1%	56.9%	60.3%	61.3%	58.6%

Source :PBS , TCO

COTTON PRODUCTION

Cotton production increased to 11.9 million bales in FY18 compared to 10.7 million bales last year. This improvement was largely attributed to an increase in area under cultivation in the cotton belt of Punjab. Furthermore, the farmers' confidence grew as the domestic market remained substantially shielded from cotton imports. In case of Sindh, cotton production also rose due to productivity gains of 9.2 percent in FY18, despite reduction in cultivable area due to water shortages in early sowing period, especially in lower part of the province. The high yield owed to better awareness and application of pesticides.

Yet, cotton production not only missed the target of 13.6 million bales, but also stood lower than the textile industry's need of 13.2 million bales. Two key factors are behind this performance: a) attractive profitability of competing crops which led to shifting in area under cotton cultivation over the last several years, especially in the cotton producing districts of Punjab; and b) the cotton per hectare yields is still lower than FY15 level, which indicates the possibility of further improvement in yields. These factors, together with lower quality of lint, have also encouraged imports of better quality cotton to augment production of value-added textile items: raw cotton imports stood at 3.6 million bales in FY18 compared to 2.9 million bales in FY17.

Growth in LSM					
		Contribution in			
		Growth		Growth	
	Weight	FY17	FY18	FY17	FY18
LSM	70.3	5.8	5.4	-	-
Textile	20.9	0.8	0.4	0.2	0.1
Cotton yarn	13.0	0.7	0.1	0.1	0.0
Cotton cloth	7.2	0.4	0.0	0.0	0.0

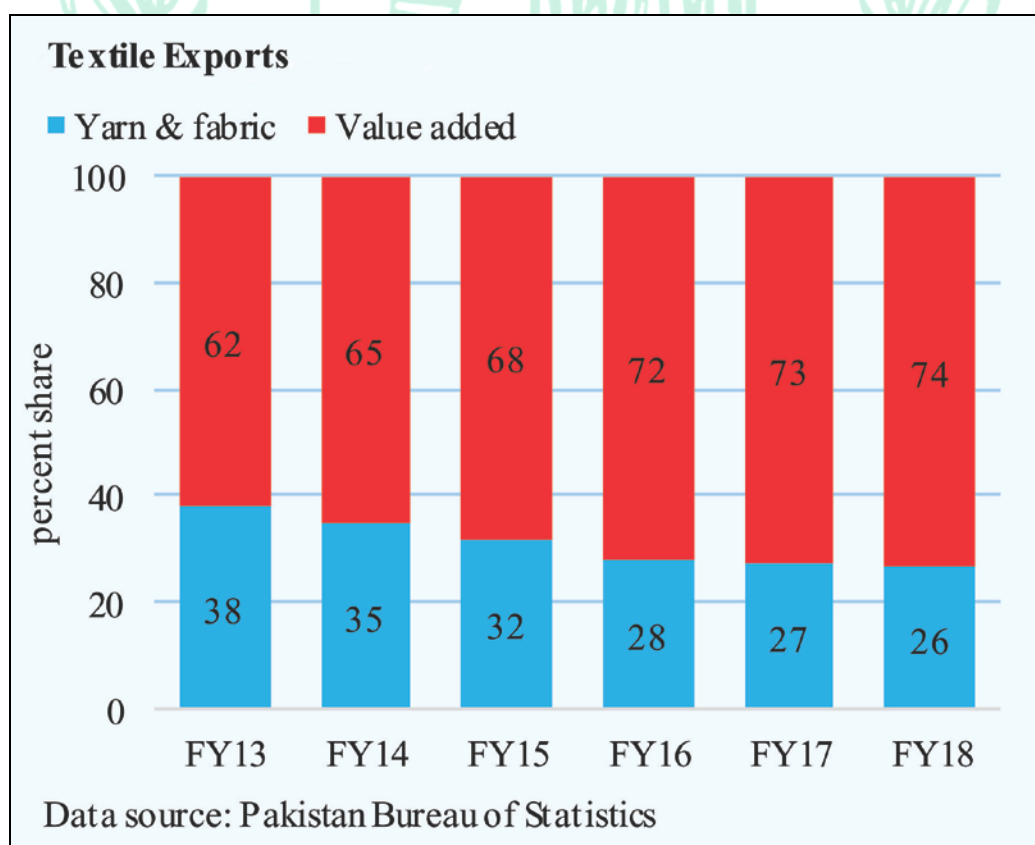
Source: Pakistan Bureau of Statistics

TEXTILE

Textile sector could only manage a growth of 0.4 percent during FY18 compared to preceding year's growth of 0.8 percent. The production of cotton yarn and cotton cloth, with a combined weight of 20 percent in LSM, remained stagnant during the year, and this was a deciding factor behind below par performance of textile manufacturing. Although the non-cotton based products such as jute and woolen products showed marginal growth, they could not bring any change in the performance of the sector as a whole. This lackluster performance took place despite an increase in cotton production and enhanced focus by the government to revive the ailing textile sector via the exports package. The government further relaxed the custom duties and sales tax, while lowering the threshold of performance-based duty drawback concessions during the course of FY18 from 10 percent to 5 percent.

Encouragingly, textile exports grew by 8.6 percent in FY18. This happened despite a marginal growth witnessed in textile manufacturing. The discrepancy in these numbers is primarily attributed to low coverage of textiles in LSM, which reports yarn and cloth items. While export data is more intensive that also includes value-added items mainly manufactured in the SME sector such as hosiery, knitwear, towels, readymade garments etc.

Source: State Bank of Pakistan, Annual Report 2017-18 & PBS.



ANNUAL STATISTICAL REPORT FOR 2017-18

The report for the month of June, 2018 is for 408 mills in operation out of which 242 have supplied the data while data of 166 defaulting units have been estimated on the basis of their past performance whereas 109 units remain closed during the month.

CLOSED MILLS CAPACITY

A capacity of 349328 spindles and 3524 looms of 23 Mills closed between 1970-80 have not been included in this report which, according to a survey conducted by the Textile Commissioner's Organization and Provincial Governments, have either sold out their machinery or there is no hope of their revival, hence removed from the installed capacity.

Similarly, a capacity of 610795 spindles, 6768 rotors and 3835 looms of 36 mills closed between 1990-98 have not been included in this report which according to a survey conducted by the Textile Commissioner's Organization and Provincial Governments, have either sold out their machinery or there is no hope of their revival.

Furthermore, a capacity of 157684 spindles, 15190 rotors and 699 looms of 21 mills have been closed between 1999-2014, which are not included in this report owing to a survey was conducted by the Provincial Government and TCO, have either sold out their machinery or there is no hope of their revival.

DETAIL OF 517 REPORTING MILLS (EFFECTIVE INSTALLED CAPACITY)

Spindles, Rotors and Looms installed as on 30.06.2018 in Cotton Textile mills are 13409420, 198801 & 9084 respectively. The number of Spindles, Rotors and Looms worked during the month of June 2018 were 11338265, 126583 and 6384 respectively.

CONSUMPTION & STOCK OF RAW COTTON

The Mills consumed 227.675 M.Kgs or 1339265 Bales of raw cotton and 93.001 M.Kgs or 547065 bales of Man-made fibre of June 2018 under the report. The Mills had a stock of 642.030 M.Kgs or 3776647 bales of Raw cotton and 45.736 M.Kgs or 269035 bales of Man-made fibre at the end of the month of June 2018.

PRODUCTION & CONSUMPTION OF YARN

During the month the production of yarn was reported at 285.240 M.Kgs including 99.117 M.Kgs of Blended yarn. Out of the production of 285.240 M.Kgs of yarn, mills consumed 9.720 M.Kgs and exported 45.620 M.Kgs of yarn. The remaining 229.893 M.Kgs was consumed by the local industries including weaving, wet-processing, canvas, towel & hosiery sectors of Textile Industry.

YEAR-WISE COMPARATIVE PERFORMANCE OF TEXTILE INDUSTRY (ALL SORTS)

	June. 2018	June. 2017	June, 2016	GROWTH %	
CONSUMPTION (000 Kgs)					
Raw Cotton	227675	231456	231615	-1.63	-0.07
M.M.Fibres	93001	87100	89140	6.77	-2.29
TOTAL	320676	318556	320755	0.67	-0.69

YARN PRODUCTION (000 Kgs)

Coarse	73352	73626	67616	-0.37	8.89
Medium	61859	62012	70447	-0.25	-11.97
Fine	36655	36902	33757	-0.67	9.32
S.Fine	9792	9893	7708	-1.02	28.35
Mixed	4465	4563	5662	-2.15	-19.41
Sub-Total of Cotton Yarn	186123	186996	185190	-0.47	0.98
Blended yarn	99117	100565	99810	-1.44	0.76
Total Production of Yarn	285240	287561	285000	-0.81	0.90

CLOTH PRODUCTION (000 Sq.M)

Cotton Cloth	79643	79105	79036	0.68	0.09
Blended Cloth	6458	6970	6964	-7.35	0.09
Total Production of cloth	86101	86075	86000	0.03	0.09

EXPORT (IN 000)

Cotton in Kilogram	432	103	690	319.42	-85.07
Yarn in Kilogram	46766	42253	40533	10.68	4.24
Cloth in Sq.Metre	183492	152152	154203	20.60	-1.33

A brief note on various magnitudes of the industry depicting the capacity installed, actually worked during the month of June 2018 is given for perusal at a glance.

	SPINDLES	ROTORS	LOOMS
Capacity installed:	13409420	198801	9084
Capacity actually worked:	11338265	126583	6384

WORKING POSITION OF MILLS

Out of 408 Mills in operation, 166 Mills have failed to submit the monthly returns. Their past performance therefore, has been taken into account. However, 4 composite and 105 spinning units were out of operation.

The comparative performance of machinery in term of working hours is as under:

	June, 17	June, 18	INCREASE DECREASE
Spindles Worked (Million hours)	6424.25	6631.76	3.23
Rotor Worked	51.02	48.68	-4.59
Looms Worked	2.66	2.49	-6.39
Avg.count spun for Ring	26.90	26.85	-0.19
Avg.count spun for Rotor	10.15	10.10	-0.50
Avg.pick woven	52.45	52.50	0.10

PROVINCE-WISE NUMBER OF MILLS

		SINDH			PUNJAB		
		WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
COMPOSITE SPINNING TOTAL		15	2	17	21	2	23
		67	43	110	276	56	332
		82	45	127	297	58	355
		K.P			BALUCHISTAN		
		WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
COMPOSITE SPINNING TOTAL		0	0	0	0	0	0
		16	3	19	8	2	10
		16	3	19	8	2	10
		TOTAL PAKISTAN			AZAD KASHMIR		
		WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
COMPOSITE SPINNING TOTAL		36	4	40	0	0	0
		367	104	471	5	1	6
		403	108	511	5	1	6
		GRAND TOTAL					
		WORKING	CLOSED	TOTAL	WORKING	CLOSED	TOTAL
COMPOSITE SPINNING TOTAL		36	4	40			
		372	105	477			
		408	109	517			

PROVINCE-WISE CAPACITY DURING THE MONTH OF JUNE-2018

<u>INSTALLED:</u>	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G.TOTAL
SPINDLE	2661701	9546468	838376	269208	13315753	93667	13409420
ROTOR	96942	85480	2690	13689	198801	0	198801
LOOMS	3225	5859	0	0	9084	0	9084
<u>WORKED</u>	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G.TOTAL
SPINDLE	2169328	8164270	698309	225260	11257167	81098	11338265
ROTOR	57324	59038	2452	7769	126583	0	126583
LOOMS	2402	3982	0	0	6384	0	6384
<u>HOURS WORKED IN MILLION</u>	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G.TOTAL
SPINDLE	1272.61	4772.60	407.70	131.51	6584.42	47.34	6631.76
ROTOR	22.05	22.72	0.94	2.97	48.68	0	48.68
LOOMS	1.15	1.34	0.0	0.0	2.49	0	2.49

MONTH-WISE WORKING & CLOSED UNITS & CAPACITY INSTALLED

MONTH	NUMBER OF UNIT			CAPACITY INSTALLED		
	Working	Closed	Total	Spindles	Rotors	Looms
Jul-17	408	109	517	13409420	198801	9084
Aug-17	408	109	517	13409420	198801	9084
Sep-17	408	109	517	13409420	198801	9084
Oct-17	408	109	517	13409420	198801	9084
Nov-17	408	109	517	13409420	198801	9084
Dec-17	408	109	517	13409420	198801	9084
Jan-18	408	109	517	13409420	198801	9084
Feb-18	408	109	517	13409420	198801	9084
Mar-18	408	109	517	13409420	198801	9084
Apr-18	408	109	517	13409420	198801	9084
May-18	408	109	517	13409420	198801	9084
Jun-18	408	109	517	13409420	198801	9084

MONTH-WISE CAPACITY WORKED AND HOURS WORKED

MONTH	CAPACITY WORKED			HOURS WORKED (IN MILLION)		
	Spindles	Rotors	Looms	Spindles	Rotors	Looms
Jul-17	11263025	115041	5554	6475.39	47.30	2.36
Aug-17	11263025	116964	5623	6545.71	48.09	2.39
Sep-17	11263025	118887	5692	6334.56	47.30	2.34
Oct-17	11263025	120810	5761	6545.71	49.67	2.45
Nov-17	11263025	122733	5830	6334.56	48.83	2.40
Dec-17	11263025	124656	5899	6545.71	51.25	2.51
Jan-18	11288105	126583	5968	6560.29	52.04	2.54
Feb-18	11313185	126583	6037	5938.59	47.01	2.32
Mar-18	11313185	126583	6037	6574.87	52.04	2.57
Apr-18	11313185	126583	6037	6460.01	50.48	2.53
May-18	11313185	126583	6037	6567.05	52.09	2.58
Jun-18	11338265	126583	6384	6631.76	48.68	2.49
G.Total:	77514.21	594.78	29.48			
	Raw Cotton Bales = 170 Kgs					
	Cotton Yarn Bales = 181.60 Kgs					

PROVINCE-WISE CONSUMPTION OF RAW MATERIAL & PRODUCTION OF YARN DURING THE MONTH OF JUNE 2018

PROVINCE	RAW MATERIAL CONSUMPTION			PRODUCTION OF YARN		
	(IN 000 Kgs)			(IN 000 Kgs)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
SINDH	52365	21390	73755	42808	22797	65605
PUNJAB	150266	61381	211646	122841	65417	188258
K.P	15937	6510	22447	13029	6938	19967
BALUCHISTAN	9107	3720	12827	7445	3965	11410
TOTAL	227675	93001	320676	186122	99117	285239
A.KASHMIR	0	0	0	0	0	0
G.TOTAL	227675	93001	320676	186122	99117	285239

**PROVINCE-WISE CONSUMPTION OF YARN & PRODUCTION OF CLOTH DURING
THE MONTH OF JUNE 2018**

PROVINCE	CONSUMPTION OF YARN (000 Kgs)			PRODUCTION OF CLOTH (IN 000 SQ.METER)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
SINDH		4474		36739	2002	38741
PUNJAB		5253		42904	4456	47360
K.P		0		0	0	0
BALUCHISTAN		0		0	0	0
TOTAL		9727		79643	6458	86101
A.KASHMIR		0		0	0	0
G.TOTAL		9727		79643	6458	86101

MONTH WISE CONSUMPTION OF RAW MATERIAL, PRODUCTION OF YARN

MONTH	CONSUMPTION OF RAW MATERIAL (IN 000 Kgs)			PRODUCTION OF YARN (IN 000 Kgs)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
Jul-17	227985	87115	315100	185734	98905	284640
Aug-17	227912	87195	315107	185925	99009	284935
Sep-17	227601	87386	314987	186080	99094	285175
Oct-17	227819	87896	315715	186375	99254	285630
Nov-17	227750	87986	315736	186258	99192	286080
Dec-17	228055	89216	317271	186960	99575	266535
Jan-18	228115	90346	318461	187213	99713	286925
Feb-18	226975	92116	319091	187553	99899	287450
Mar-18	229060	92201	321261	187569	99908	287475
Apr-18	228055	92546	320601	186048	99077	285125
May-18	228260	92616	320876	186271	99199	285470
Jun-18	227675	93001	320676	186122	99117	285240
TOTAL	2735262	1079620	3814882	2238108	1191942	3430050

MONTH-WISE CONSUMPTION OF YARN & PRODUCTION OF CLOTH

MONTH	CONSUMPTION OF YARN (IN 000 Kgs)			PRODUCTION OF CLOTH (IN 000 Sq.Meter)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
Jul-17		9611		80531	6530	87060
Aug-17		9723		80554	6531	87085
Sep-17		9735		80674	6541	87215
Oct-17		9758		80568	6533	87100
Nov-17		9679		80383	6518	86900
Dec-17		9761		80475	6525	87000
Jan-18		9734		80729	6546	87275
Feb-18		9015		80845	6555	87400
Mar-18		9850		81030	6570	87600
Apr-18		9779		79925	6480	86405
May-18		9843		80105	6495	86600
Jun-18		9727		79643	6458	86100
TOTAL		116215		965462	78282	1043740

MONTH-WISE EXPORT OF YARN IN ' 000 ' (Source : P.B.S.)

<u>MONTH</u>	QUANTITY	VALUE	AVERAGE UNIT PRICE
	(IN KGS)	(IN U.S.\$)	PER KILOGRAM
Jul-17	42.549	109.030	2.56
Aug-17	38.303	101.388	2.65
Sep-17	42.724	110.529	2.59
Oct-17	47.073	121.076	2.57
Nov-17	43.322	111.368	2.37
Dec-17	41.687	107.841	2.49
Jan-18	28.649	77.806	1.87
Feb-18	45.813	120.397	4.20
Mar-18	47.481	127.868	2.79
Apr-18	47.674	129.750	2.94
May-18	47.800	130.138	2.73
Jun-18	45.618	124.023	2.59

MONTH- WISE EXPORT OF COTTON CLOTH IN ' 000 ' (Source : P.B.S.)

<u>MONTH</u>	QUANTITY	VALUE	AVERAGE UNIT PRICE
	(SQ.METER)	(IN U.S.\$)	PER SQ.METER
Jul-17	147.894	160.123	1.08
Aug-17	160.573	189.074	1.18
Sep-17	151.184	179.433	1.19
Oct-17	155.881	186.455	1.20
Nov-17	145.365	172.775	1.19
Dec-17	155.688	179.038	1.15
Jan-18	167.85	182.441	1.70
Feb-18	164.995	176.295	1.07
Mar-18	194.712	205.026	1.05
Apr-18	185.992	193.369	1.04
May-18	184.408	191.681	1.04
Jun-18	183.492	188.267	1.03

PROVINCE WISE PRODUCTION OF CLOTH (SQ.MTR) DURING THE MONTH OF JUNE 2018

	GREY	BLEACHED	DYED	PRINTED	BLENDED	G.TOTAL
SINDH						
S.FINE	1931462	1860975	407775	80325	494387	4774924
FINE	5190572	438381	713643	775904	1501970	8620470
MEDIUM	5244119	3003025	3200895	9334137	810840	21593016
COARSE	1512228	153244	1041579	370246	680943	3758240
TOTAL	13878381	5455625	5363892	10560612	3488140	38746650

	GREY	BLEACHED	DYED	PRINTED	BLENDED	G.TOTAL
PUNJAB						
S.FINE	16155653	538329	1699984	1766887	2249277	22410130
FINE	5901440	162430	167823	912114	721463	7865270
MEDIUM	3857442	144618	661424	970856	0	5634340
COARSE	8873132	340934	1970968	258576	0	11443610
TOTAL	34787667	1186311	4500199	3908433	2970740	47353350

K.P.	GREY	BLEACHED	DYED	PRINTED	BLENDED	G.TOTAL
S.FINE	0	0	0	0	0	0
FINE	0	0	0	0	0	0
MEDIUM	0	0	0	0	0	0
COARSE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

BALUCH:	GREY	BLEACHED	DYED	PRINTED	BLENDED	G.TOTAL
S.FINE	0	0	0	0	0	0
FINE	0	0	0	0	0	0
MEDIUM	0	0	0	0	0	0
COARSE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ALL PAKISTAN PRODUCTION

	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G.TOTAL
S.FINE	4774924	22410130	0	0	27185054	0	27185054
FINE	8620470	7865270	0	0	16485740	0	16485740
MEDIUM	21593016	5634340	0	0	27227356	0	27227356
COARSE	3758240	11443610	0	0	15201850	0	15201850
TOTAL	38746650	47353350	0	0	86100000	0	86100000

GREY	13878381	34787667	0	0	48666048	0	48666048
BLEACHED	5455625	1186311	0	0	6641936	0	6641936
DYED	5363892	4500199	0	0	9864091	0	9864091
PRINTED	10560612	3908433	0	0	14469045	0	14469045
BLENDED	3488140	2970740	0	0	6458880	0	6458880
TOTAL	38746650	47353350	0	0	86100000	0	86100000

MONTH-WISE PRODUCTION OF CLOTH (IN 000 SQ.MTR.) VARIETY WISE

<u>MONTH</u>	S.FINE	FINE	MEDIUM	COARSE	TOTAL
Jul-17	25023	15938	29672	16428	87060
Aug-17	25377	16058	29612	16189	87236
Sep-17	25270	16276	30120	15571	87236
Oct-17	25169	16246	29020	16858	87293
Nov-17	25064	16336	28740	16761	86900
Dec-17	24867	16106	29677	16351	87000
Jan-18	25055	16013	29641	16566	87274
Feb-18	25335	16231	29594	16241	87400
Mar-18	24944	16195	29816	16644	87598
Apr-18	24922	16082	29717	15655	86375
May-18	25130	15868	29831	15438	86266
Jun-18	27185	16486	27227	15202	86100
TOTAL	303339	193839	352662	193901	1043740

MONTH-WISE PRODUCTION OF CLOTH (IN 000 SQ.MTR.) CATEGORY WISE

MONTH	GREY	BLEACHED	DYED & PRINTED	BLENDED	G.TOTAL
Jul-17	48366	9461	22524	6709	87060
Aug-17	48415	9505	22314	6851	87085
Sep-17	48472	9524	22363	6856	87215
Oct-17	48477	9488	22218	6917	87100
Nov-17	48512	9512	22349	6527	86900
Dec-17	48617	9498	22373	6512	87000
Jan-18	48718	9510	22273	6774	87275
Feb-18	48783	9525	22281	6811	87400
Mar-18	48893	9535	22374	6798	87600
Apr-18	48393	9421	21813	6778	86405
May-18	48500	9489	21867	6744	86600
Jun-18	48666	6642	24333	6459	86100

STOCK OF RAW MATERIAL, YARN AND CLOTH WITH MILLS AS ON 30.06.2018 (IN 000 Kgs / Sq.Meters)

	SINDH	PUNJAB	K.P	BALUCH.	TOTAL	KASHMIR	G .TOTAL
RAW MATERIAL	73755	211646	22447	12827	320676	0	320676
YARN	65605	188258	19967	11410	285239	0	285239
CLOTH	38741	47360	0	0	86101	0	86101

MONTH WISE STOCK OF RAW MATERIAL & YARN

MONTH	RAW MATERIAL IN (000 KGS)			COTTON YARN IN (000 KGS)		
	COTTON	FIBRE	TOTAL	COTTON	BLENDED	TOTAL
Jul-17	612985	43667	656652	69923	14322	84245
Aug-17	613783	43724	657507	69827	14302	84129
Sep-17	616496	43917	660413	71841	14715	86556
Oct-17	617225	43969	661194	70147	14367	84514
Nov-17	500189	35632	535821	70000	14337	84337
Dec-17	623424	44411	667835	70002	14338	84340
Jan-18	627434	44697	672131	70024	14342	84366
Feb-18	626784	44650	671434	64777	13268	78045
Mar-18	640602	45635	686237	69659	14268	83927
Apr-18	638235	45466	683701	69985	14334	84319
May-18	639451	45553	685004	70079	14354	84433
Jun-18	642030	45736	687766	69970	14331	84301

MONTH WISE STOCK OF CLOTH IN (000 SQ.MTR)

MONTH	COTTON	BLENDED	TOTAL
Jul-17	176315	5260	181575
Aug-17	176478	5268	181746
Sep-17	176599	5283	181882
Oct-17	176281	5254	181535
Nov-17	175780	5243	181023
Dec-17	176085	5265	181350
Jan-18	176689	5270	181959
Feb-18	176795	5271	182066
Mar-18	177185	5290	182475
Apr-18	174780	5215	179995
May-18	175557	5233	180790
Jun-18	174893	5207	180100

MONTH WISE EMPLOYMENT IN THE TEXTILE MILLS

MONTH	PRODUCTION WORKERS	NON PRODUCTION WORKERS	CONTRACT LABOUR	TOTAL WORKERS
Jul-17	230892	42236	8447	281576
Aug-17	230892	42236	8447	281576
Sep-17	230892	42236	8447	281576
Oct-17	230892	42236	8447	281576
Nov-17	230892	42236	8447	281576
Dec-17	230892	42236	8447	281576
Jan-18	231406	42330	8466	282203
Feb-18	231920	42424	8485	282830
Mar-18	231920	42424	8485	282830
Apr-18	231920	42424	8485	282830
May-18	231920	42424	8485	282830
Jun-18	232434	42518	8504	283457

MONTH WISE AVAILABILITY OF YARN FOR LOCAL MARKET

MONTH	PRODUCTION (000 KGS)	MILL CONSUM. (000 KGS)	EXPORT (000 KGS)	AVAILABLE IN LOCAL MKT. (000 KGS)
Jul-17	284640	9611	42549	232,480
Aug-17	284935	9723	38303	236,909
Sep-17	285175	9735	42724	232,716
Oct-17	285630	9758	47073	228,799
Nov-17	286080	9679	43322	233,079
Dec-17	266535	9761	41687	215,087
Jan-18	286925	9734	28649	248,542
Feb-18	287450	9015	45813	232,622
Mar-18	287475	9850	47481	230,144
Apr-18	285125	9779	47674	227,672
May-18	285470	9843	47800	227,827
Jun-18	285240	9727	45618	229,895

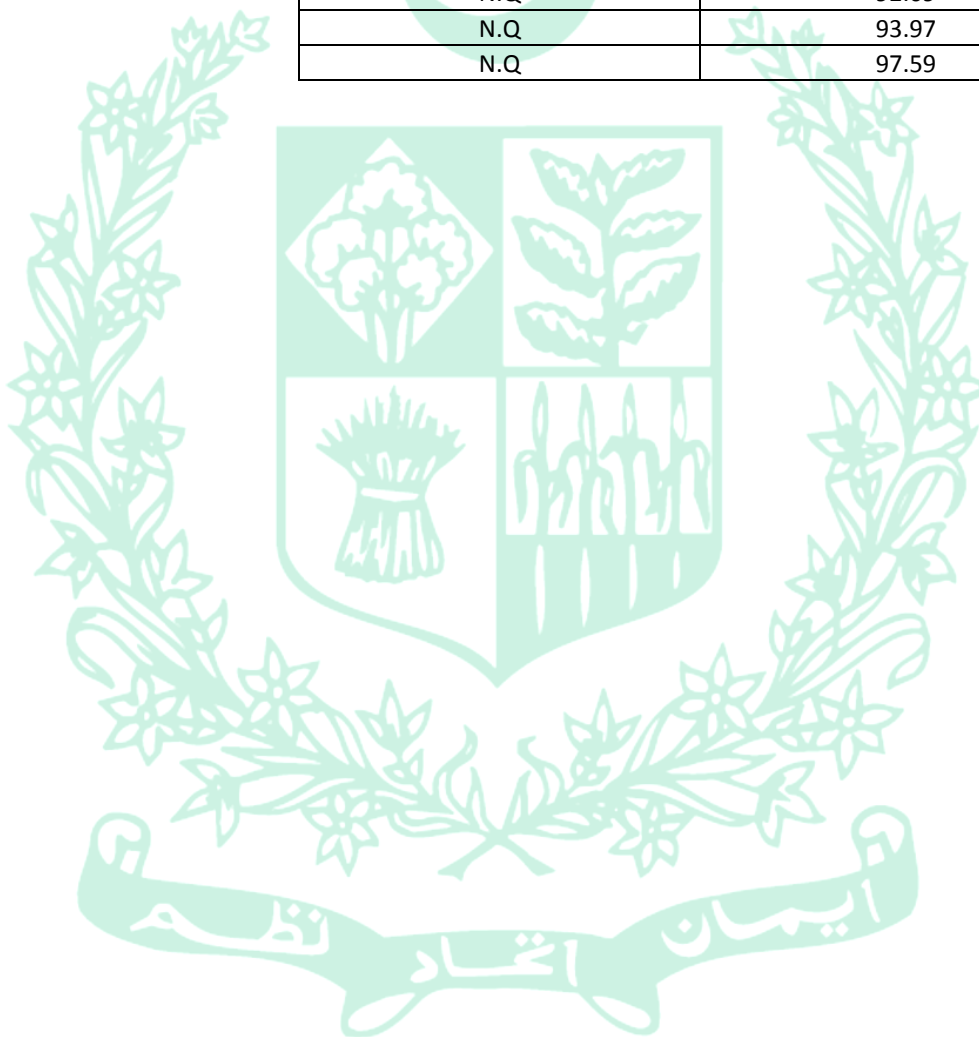
MONTH-WISE AVERAGE KCA OFFICIAL SPOT RATE OF COTTON

FOR BASE GRADE 3 STAPLE LENGTH 1-1/32" (Rs./PER 40 KG)

MONTH

Jul-17
Aug-17
Sep-17
Oct-17
Nov-17
Dec-17
Jan-18
Feb-18
Mar-18
Apr-18
May-18
Jun-18

B INDEX	A INDEX (CENT/POUND)
N.Q	84.21
N.Q	79.27
N.Q	80.85
N.Q	78.52
N.Q	80.16
N.Q	85.18
N.Q	90.95
N.Q	88.25
N.Q	92.15
N.Q	92.09
N.Q	93.97
N.Q	97.59



PRODUCTION OF YARN COUNT - WISE WITH PERCENTAGE (000 KGS)

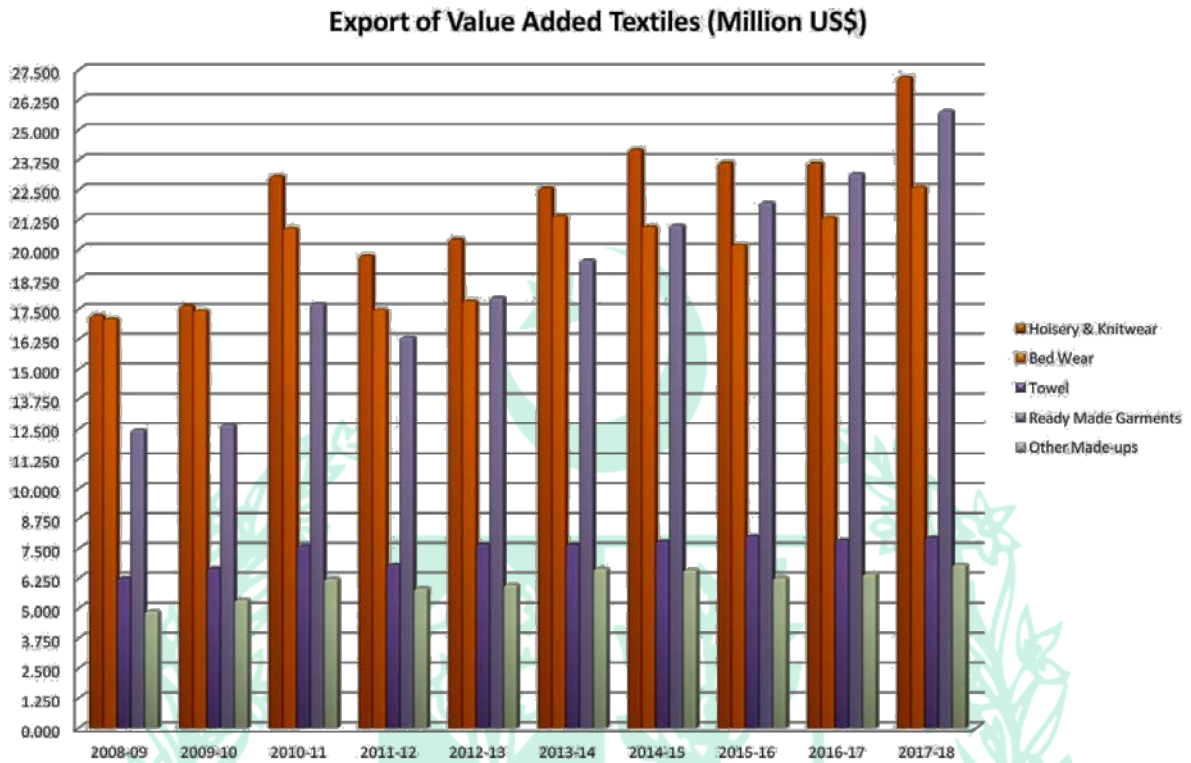
COUNT Coarse	2015-16		2016-17		2017-18	
	QUANTITY	% AGE	QUANTITY	% AGE	QUANTITY	% AGE
1-9s	85953	2.72	109270	3.45	81558	2.56
10s	156278	4.95	162434	5.13	160732	5.04
12s	101580	3.22	99830	3.15	103003	3.23
14s	46883	1.48	57522	1.82	41512	1.30
16s	164092	5.19	158756	5.01	168213	5.27
18s	54697	1.73	68236	2.16	50886	1.59
20s	171905	5.44	179462	5.67	181472	5.69
Sub-Total	781388	24.73	835510	26.39	787376	24.67
Medium						
21s	301784	9.55	271224	8.57	307143	9.62
24s	96976	3.07	75902	2.40	98545	3.09
28s	65595	2.08	64236	2.03	63678	2.00
30s	220148	6.97	182672	5.77	228329	7.16
32s	97943	3.10	82366	2.60	96879	3.04
34s	32915	1.04	25744	0.81	31825	1.00
Sub-Total	815361	25.81	702144	22.18	826399	25.90
Fine						
36s	70325	2.23	69950	2.21	70719	2.22
40s	183626	5.81	193650	6.12	184952	5.80
47s	136743	4.33	161222	5.09	137455	4.31
Sub-Total	390694	12.37	424822	13.42	393126	12.32
S.Fine						
48s	20384	0.65	31920	1.01	20902	0.65
60s	43316	1.37	57050	1.80	44945	1.41
80s	21233	0.67	25906	0.82	22559	0.71
Sub-Total	84933	2.69	114876	3.63	88406	2.77
P.Viscose	377105	11.94	373034	11.78	381790	11.96
P.Cotton	642097	20.32	660508	20.86	646302	20.25
Sub-Total	1019202	32.26	1033542	32.65	1028092	32.22
TOTAL	3091578	97.85	3110894	98.27	3123399	97.88
Waste	67947	2.15	54758	1.73	67700	2.12
G.TOTAL	3159525		3165652		3191099	
Non Listed Unit	237814		256674		238951	
Total Yarn	3397339		3422326		3430050	

EXPORT PERFORMANCE OF TEXTILE INDUSTRY WITH GROWTH PERCENTAGE

	2012-13	2013-14	Growth % Age	2014-15	Growth % Age	2015-16	Growth % Age	2016-17	Growth % Age	2017-18	Growth % Age
Raw Cotton											
Qty (M. Kg)	92.538	114.794	24.05	95.017	-17.23	49.315	-48.10	24.976	-49.35	35.347	41.52
Value (M.\$)	153.929	205.139	33.27	147.104	-28.29	76.631	-47.91	42.852	-44.08	58.227	35.88
Cotton Yarn											
Qty (M. Kg)	737.586	663.354	-10.06	671.293	1.20	423.624	-36.89	455.345	7.49	521.959	14.63
Value (M.\$)	2252.952	1990.529	-11.65	1842.444	-7.44	1264.922	-31.35	1243.515	-1.69	1371.804	10.32
Yarn Other than Cotton Yarn											
Value (M.\$)	38.476	43.409	12.82	42.860	-1.26	32.751	-23.59	24.351	-25.65	33.411	37.21
Cotton Cloth											
Qty (M. Sq. Mtrs)	2160.763	2351.925	8.85	1963.277	-16.52	2152.132	9.62	1961.685	-8.85	2250.457	14.72
Value (M.\$)	2689.832	2773.564	3.11	2454.624	-11.50	2213.859	-9.81	2120.321	-4.23	2203.573	3.93
Hosiery & Knitwear											
Qty. (M.DoZ)	97.921	116.389	18.86	111.068	-4.57	112.459	1.25	113.200	0.66	108.503	-4.15
Value (M.\$)	2042.958	2258.054	10.53	2416.729	7.03	2363.622	-2.20	2362.007	-0.07	2719.787	15.15
Bed Wear											
Qty. (M.Kg)	263.572	316.417	20.05	323.601	2.27	328.857	1.62	353.108	7.37	373.513	5.78
Value (M.\$)	1785.417	2138.550	19.78	2095.555	-2.01	2019.918	-3.61	2133.974	5.65	2261.002	5.95
Towel											
Qty (M. Kg)	170.114	171.323	0.71	166.002	-3.11	184.479	11.13	182.873	-0.87	205.593	12.42
Value (M.\$)	769.591	767.316	-0.30	781.103	1.80	802.966	2.80	786.606	-2.04	797.108	1.34
Tents/Canvas											
Qty (M. Kg)	32.964	28.562	-13.35	44.950	57.38	32.354	-28.02	43.316	33.88	28.677	-33.80
Value (M.\$)	117.463	82.147	-30.07	135.250	64.64	85.083	-37.09	133.853	57.32	85.275	-36.29
Ready Made Garments											
Qty. (M.DoZ)	27.048	29.615	9.49	30.549	3.15	32.775	7.29	34.785	6.13	40.149	15.42
Value (M.\$)	1799.591	1955.636	8.67	2101.209	7.44	2195.216	4.47	2316.947	5.55	2579.001	11.31
Synthetic Fabrics											
Qty. (Th.Sq.Mtrs)	335.554	296.392	-11.67	239.108	-19.33	272.277	13.87	122.561	-54.99	281.754	129.89
Value (M.\$)	405.683	383.476	-5.47	330.743	-13.75	287.894	-12.96	204.272	-29.05	309.681	51.60
Other Made-Ups											
Value (M.\$)	598.640	666.929	11.41	661.616	-0.80	628.256	-5.04	644.709	2.62	683.124	5.96
Other Textile Products											
Value (M.\$)	379.394	467.552	23.24	460.368	-1.54	476.023	3.40	438.890	-7.80	428.057	-2.47
Carpet & Carpeting											
Qty. (Th. Sq. Mtrs)	3.066	3.299	7.60	2.489	-24.55	1.772	-28.81	1.666	-5.98	1.723	3.42
Value (M.\$)	122.420	125.223	2.29	119.448	-4.61	97.685	-18.22	78.506	-19.63	75.852	-3.38

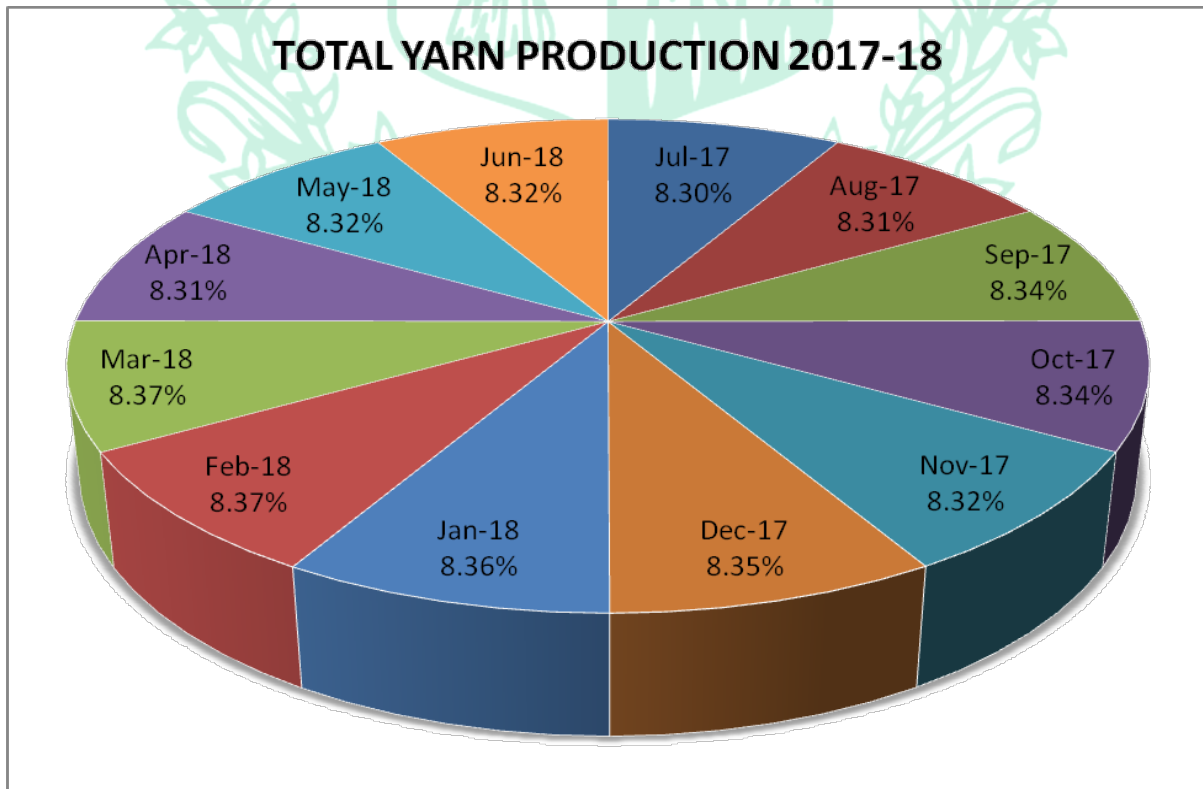
Source: Pakistan Bureau of Statistics

CHART – EXPORT OF VALUE-ADDED TEXTILES (10 YEARS)



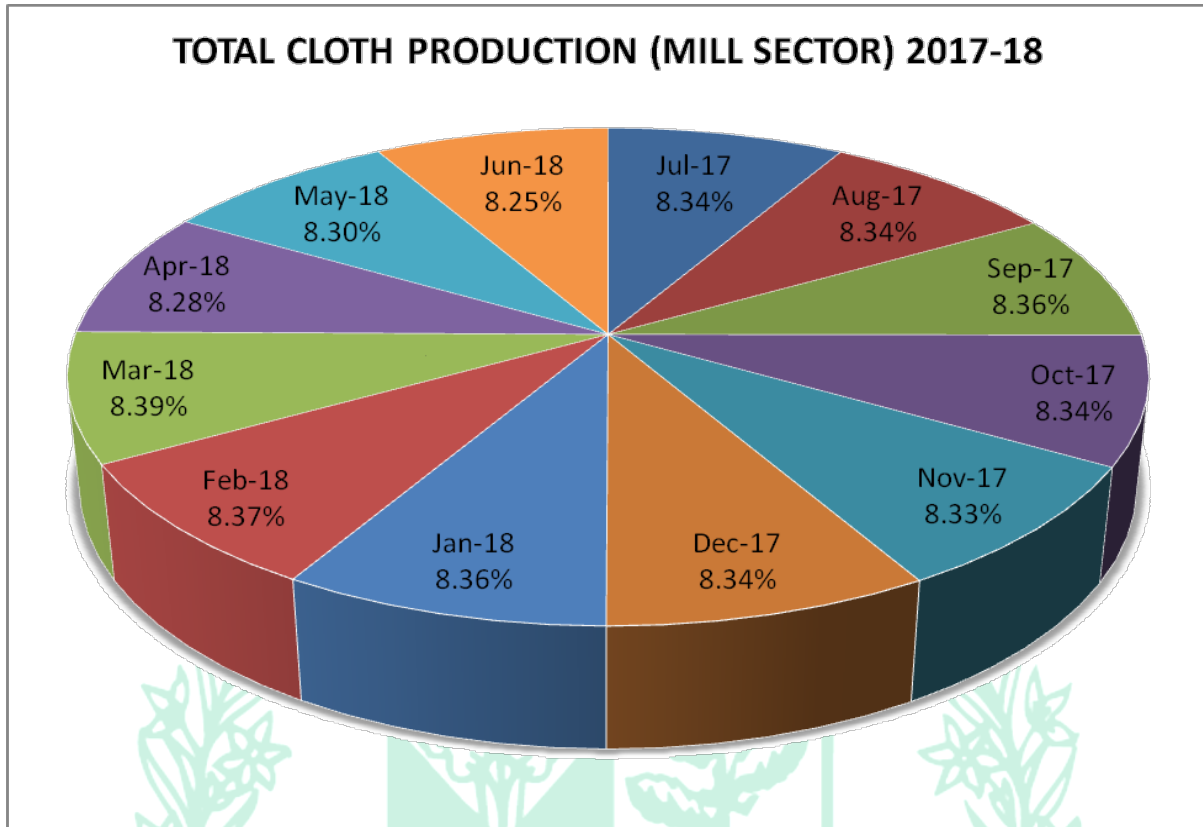
Source: PBS

CHART – TOTAL YARN PRODUCTION 2017-18



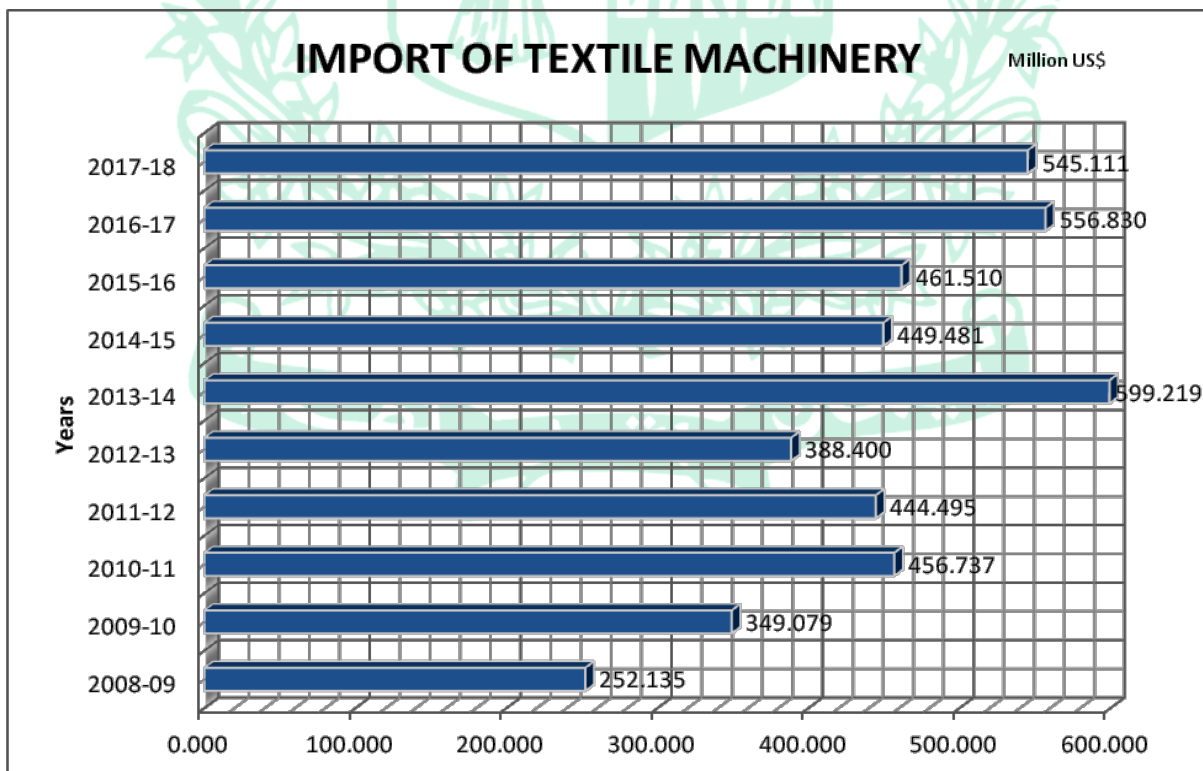
Source: TCO

CHART – TOTAL CLOTH PRODUCTION (MILL SECTOR) 2017-18



Source: TCO

CHART – IMPORT OF TEXTILE MACHINERY FROM 2008-09 TO 2017-18



Source: PBS

TEXTILE MACHINERY IMPORTS (2000-01 TO 2017-18)

Million US\$

		Growth %age
2000-01	370.16	
2001-02	406.20	9.74%
2002-03	531.90	30.95%
2003-04	597.90	12.41%
2004-05	928.60	55.31%
2005-06	817.24	(11.99%)
2006-07	502.97	(38.46%)
2007-08	425.26	(15.45%)
2008-09	252.14	(40.71%)
2009-10	349.08	38.45%
2010-11	456.74	30.84%
2011-12	444.50	(2.68%)
2012-13	388.40	(12.62%)
2013-14	599.22	54.28%
2014-15	449.48	(24.99%)
2015-16	461.51	2.68%
2016-17	556.83	20.65%
2017-18	545.11	2.10%

Source:PBS

PAKISTAN COTTON TEXTILE – AVERAGE UNIT VALUE (1990-91 TO 2017-18)

YEAR	RAW COTTON	COTTON YARN	COTTON FABRIC	TOWELS	BEDWEAR	KNITWEAR	GARMENT
	\$/ kg.	\$/ kg.	\$/ sq. Mtrs	\$/kg.	\$/kg.	\$/doz.	\$/doz.
1990-91	1.46	2.36	0.64	4.29	5.69	18.34	23.20
1991-92	1.14	2.32	0.68	4.11	6.63	18.15	23.13
1992-93	1.03	2.02	0.77	4.21	6.53	20.27	23.61
1993-94	1.06	2.18	0.78	4.25	6.02	19.33	22.80
1994-95	2.00	2.93	0.93	4.73	6.53	21.24	23.28
1995-96	1.63	2.87	0.96	4.88	6.76	23.42	24.52
1996-97	1.46	2.78	1.02	4.74	6.35	24.85	24.93
1997-98	1.42	2.51	0.98	4.58	6.27	23.67	27.86
1998-99	1.33	2.44	0.82	4.05	5.51	22.85	23.29
1999-00	0.87	2.09	0.70	3.82	5.36	22.55	25.37
2000-01	1.03	1.96	0.60	3.58	4.96	23.15	22.89
2001-02	0.70	1.73	0.58	3.39	5.10	23.40	21.18
2002-03	0.89	1.78	0.66	3.68	5.48	21.98	29.67
2003-04	1.28	2.24	0.72	3.97	5.63	22.00	36.00
2004-05	0.94	2.09	0.76	3.70	5.41	22.78	32.93
2005-06	1.02	2.04	0.80	3.68	5.50	23.33	35.94
2006-07	1.12	2.11	0.91	3.79	5.36	21.04	33.81
2007-08	1.18	2.30	1.01	4.01	5.66	18.95	38.81
2008-09	1.03	2.28	0.95	3.87	5.14	17.10	36.04
2009-10	2.51	3.49	1.22	3.47	6.05	17.68	50.39
2010-11	2.53	4.11	1.12	4.39	6.79	18.39	51.63
2011-12	1.80	3.14	1.24	4.75	7.02	20.24	64.26
2012-13	1.66	3.05	1.29	4.52	6.75	19.44	65.41
2013-14	1.78	3.01	1.18	4.47	6.75	19.40	66.03
2014-15	1.55	2.74	1.25	4.71	6.48	21.76	68.78
2015-16	1.55	2.82	1.05	4.46	6.17	19.78	68.47
2016-17	1.72	2.73	1.08	4.30	6.04	20.86	66.61
2017-18	1.65	2.63	0.98	3.88	6.05	25.07	64.24

Source: TCO

CHART – SHOWING COMSUMPTION OF RAW COTTON & M.M. FIBRE

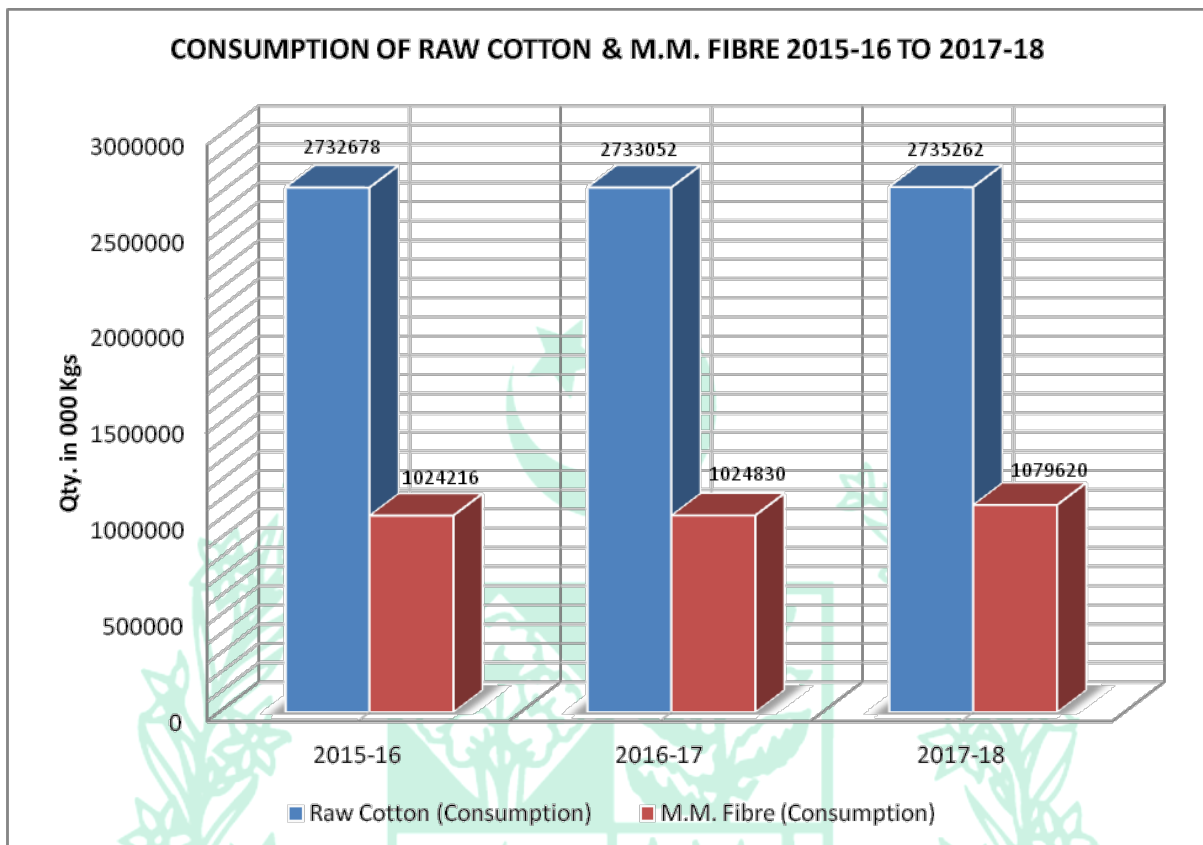
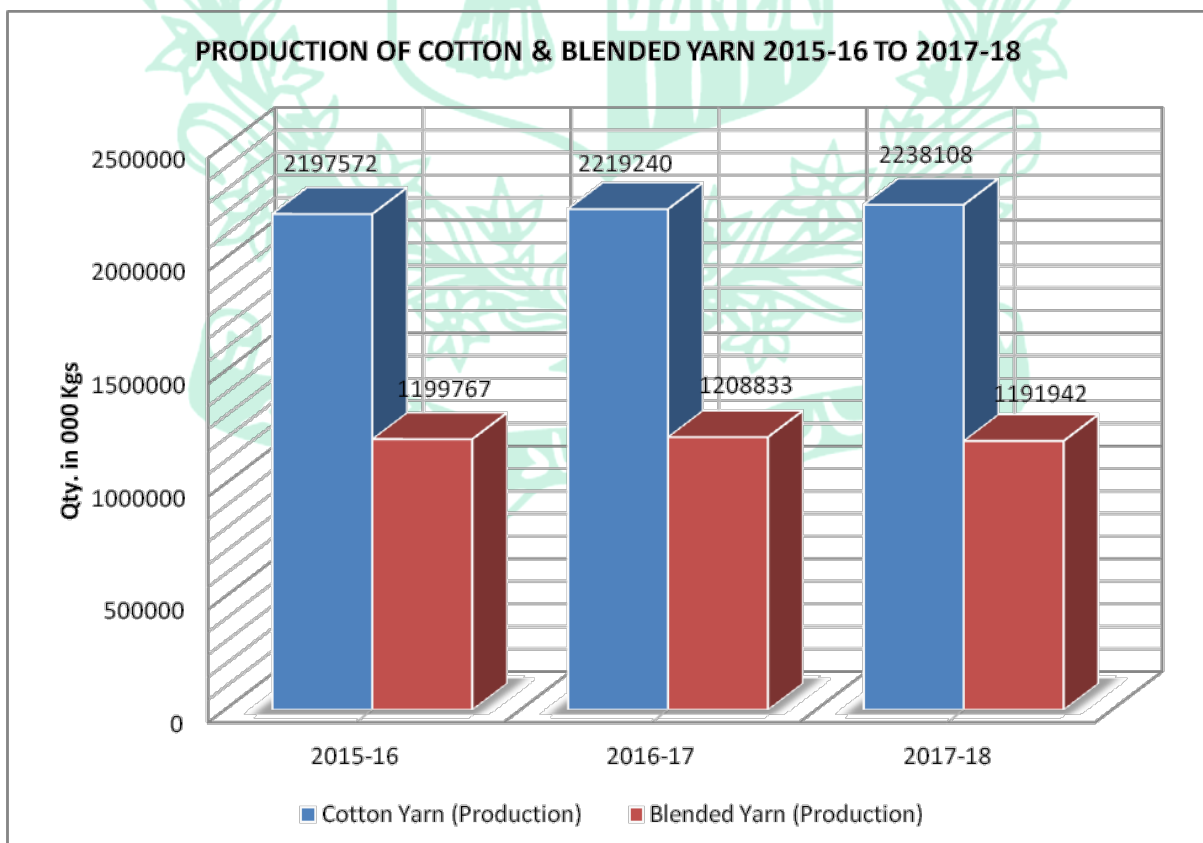
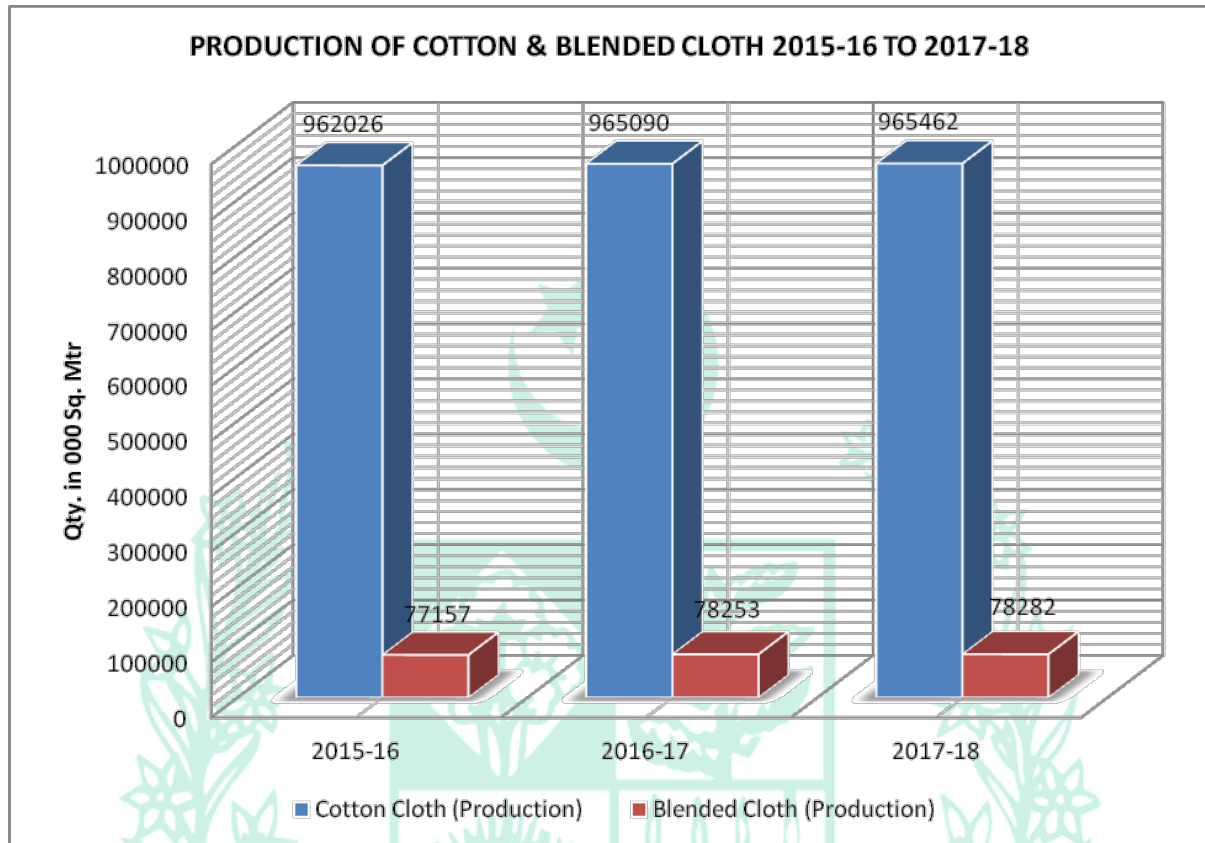


CHART – SHOWING PRODUCTION OF COTTON & BLENDED YARN



Source: TCO

CHART – SHOWING PRODUCTION OF COTTON & BLENDED CLOTH



Source: TCO

THE COMPARATIVE PERFORMANCE 2015-16, 2016-17 & 2017-18 (JUL-JUN)

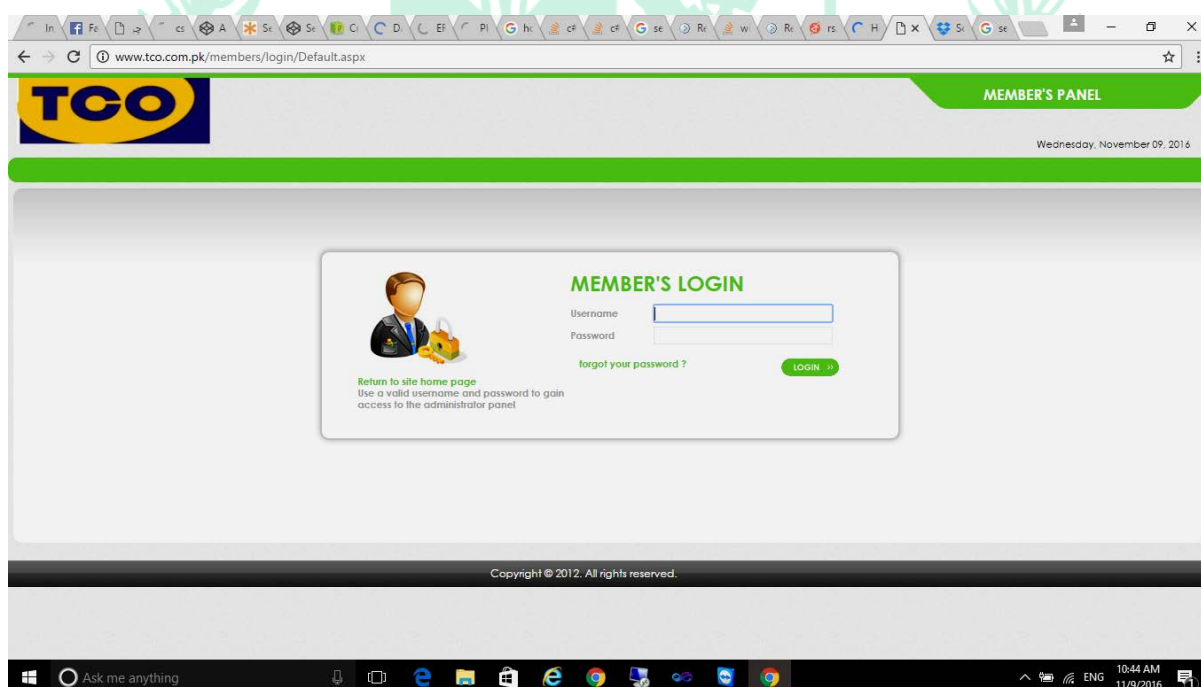
	2015-16	2016-17	2017-18	GROWTH %
PRODUCTION (M.BALES)				
RAW COTTON	9.917	10.671	11.994	12.40
CONSUMPTION (000KGS)				
RAW COTTON	2732678	2733052	2735262	0.08
M.M.FIBRE	1024216	1024830	1079620	5.35
TOTAL	3756894	3757882	3814882	1.52
IN BALES OF 170 KGS	22099376	22105188	22440482	1.52
PRODUCTION (000 KGS)				
COTTON YARN	2197572	2219240	2238108	0.85
BLENDED YARN	1199767	1208833	1191942	-1.40
TOTAL	3397339	3428073	3430050	0.06
CONSUMPTION OF YARN				
MILL SECTOR (000 KGS.)	115286	115871	116215	0.30
PRODUCTION (000 SQ.MTR.)				
COTTON CLOTH	962026	965090	965462	0.04
BLENDED CLOTH	77157	78253	78282	0.04
TOTAL	1039183	1043343	1043744	0.04
NON MILLS SECTOR	8120122	8126370	8127155	0.01
G.TOTAL	9159305	9169713	9170899	0.01
EXPORT (IN 000)				
RAW COTTON IN KGS.	49550	24976	35347	41.52
YARN IN KILOGRAM	447903	464114	555370	19.66
CLOTH IN SQ.MTR.	2106014	1961685	2250457	14.72
CAPACITY INSTALLED ON JUNE				
SPINDLE	13409320	13409420	13409420	0.00
ROTOR	187259	198801	198801	0.00
LOOM	8188	9084	9084	0.00
CAPACITY WORKED (AVG.)				
SPINDLE	11263025	11288105	11338265	0.44
ROTOR	115041	126583	126583	0.00
LOOM	5488	6384	6384	0.00
HOURS WORKED IN MILLION				
SPINDLE	6266.92	6424.25	6631.76	3.23
ROTOR	45.79	51.02	48.68	-4.59
LOOM	2.25	2.66	2.49	-6.39

GENERATION OF ONLINE T.C.O.-1 STATISTICAL PROFORMA WITH USERGUIDE

In order to meet the challenges of turbulent competitive environment, the database for Textile Industry has been created in Textile Commissioner's Organization, Karachi. Now the relevant data may be supplied **"ONLINE"** by log on to **www.tco.com.pk** on the default/home page in the Registration section. For already registered mills with RD&A Cell (Textile Division), Ministry of Commerce & Textile, press the button **"LOGIN HERE"**. In case of having no ID, a new account can also be created through the **"CREATE ACCOUNT"** button. For more details, click on **"READ THE USER GUIDE"** button.

To fill the online TCO-1 statistical proforma, the step by step instructions are given as under:

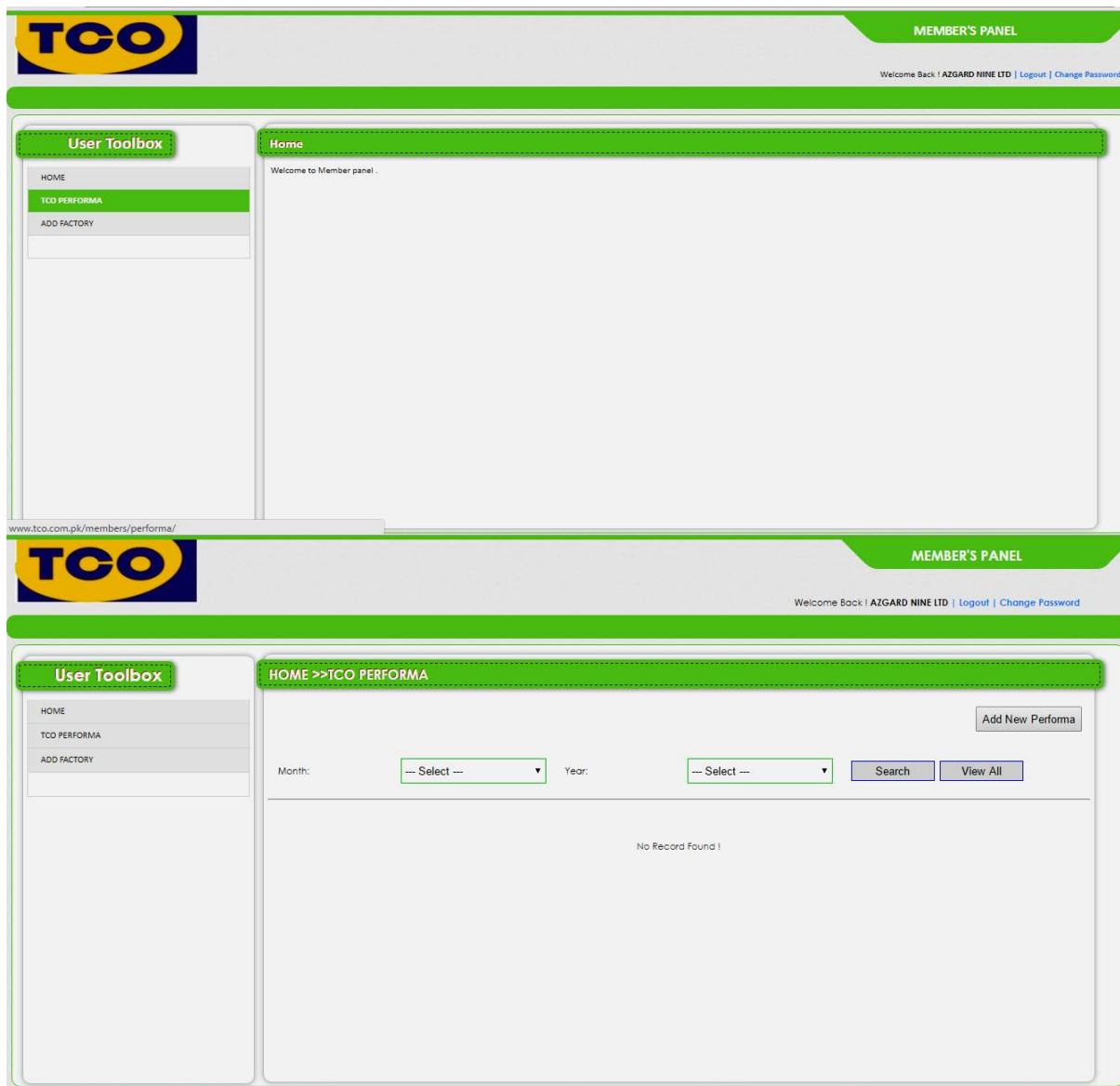
1. Go to www.tco.com.pk
2. Click the "LOGIN HERE" Button as given in the Registration section
3. Enter your Mintex ID as username and password



After successful login, the user is directed to the home page of the member's panel.

To start filling the Proforma:

Click the "TCO PERFORMA" Link in the left side pane Under User Toolbox



1. POSITION OF RAW COTTON AND STAPLE FIBRE

On this page, user needs to select Month & Year for which the TCO data is to be submitted.

The following fields are required:

1. Owner Name
2. Factory/Mill Address
3. Factory/Mill Unit No.
4. City
5. Province
6. Phone, Fax
7. Email

User Toolbox

HOME >> TCO PERFORMA >> POSITION OF R.COTTON & STAPLE FIBRE

HOME

TCO PERFORMA

ADD FACTORY

Month:

Year:

Current Month Data

Owner Name:

Unit No:

Factory/Mill:

City:

NTN:

Province:

Fax:

Email:

	Opening Balance at first day of the month(KGs)	Cotton,etc received during the month (KGs)	Cotton,etc consumed during the month (KGs)	Cotton,etc disposed off during the month (KGs)	Stock at last day of the month (KGs)
Type of Fibre					
P.C Short Staple under 20.64 MM	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Medium Staple 20.64-25.40 MM	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Medium Long 26.19-27.78 MM	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Long 28.57-33.34 MM	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Extra Long above 33.34 MM	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Other Cotton	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Foreign Cotton	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total (P.C + Foreign Cotton)	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Cotton Waste	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total (P.C + Foreign +Waste)	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
MM Fibre Viscose/Rayon	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Polyester	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Acrylic	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
= Other manmade fibre	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Manmade fibre Total	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Grand Total of Raw Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Remarks

2. PRODUCTION, CONSUMPTION & STOCK OF COTTON YARN (COARSE/MEDIUM)

User Toolbox		HOME >> TCO PERFORMA >> PRODUCTION, CONSUMPTION & STOCK OF COTTON YARN (COARSE, MEDIUM)					
HOME							
TCO PERFORMA							
ADD FACTORY							
COUNTS		Opening Balance at first day of the month(KGs)	Production during the month (KGs)	Consumption of yarn in mill in weaving during the month (KGs)	Sale/Disposed off during the month (KGs)	Export during the month (KGs)	Closing Balance at last day of the Month(KGs)
Coarse 1...9'		0.00	0.00	0.00	0.00	0.00	0.00
10'		0.00	0.00	0.00	0.00	0.00	0.00
12'		0.00	0.00	0.00	0.00	0.00	0.00
14'		0.00	0.00	0.00	0.00	0.00	0.00
16'		0.00	0.00	0.00	0.00	0.00	0
18'		0.00	0.00	0.00	0.00	0.00	0.00
20'		0.00	0.00	0.00	0.00	0.00	0.00
Total Coarse		0.00	0.00	0.00	0.00	0.00	0.00
Medium 21'		0.00	0.00	0.00	0.00	0.00	0.00
24'		0.00	0.00	0.00	0.00	0.00	0.00
28'		0.00	0.00	0.00	0.00	0.00	0.00
30'		0.00	0.00	0.00	0.00	0.00	0.00

3. PRODUCTION, CONSUMPTION & STOCK OF COTTON YARN (FINE, S.FINE)

User Toolbox		HOME >> TCO PERFORMA >> PRODUCTION, CONSUMPTION & STOCK OF COTTON YARN (FINE, S.FINE)					
HOME							
TCO PERFORMA							
ADD FACTORY							
COUNTS		Opening Balance at first day of the month(KGs)	Production during the month (KGs)	Consumption of yarn in mill in weaving during the month (KGs)	Sale/Disposed off during the month (KGs)	Export during the month (KGs)	Stock at last day of the month (KGs)
Fine 36'		0.00	0.00	0.00	0.00	0.00	0.00
40'		0.00	0.00	0.00	0.00	0.00	0.00
47'		0.00	0.00	0.00	0.00	0.00	0.00
Total Fine		0.00	0.00	0.00	0.00	0.00	0.00
Super Fine 48'		0.00	0.00	0.00	0.00	0.00	0
60'		0.00	0.00	0.00	0.00	0.00	0.00
80'		0.00	0.00	0.00	0.00	0.00	0.00
Total S.Fine		0.00	0.00	0.00	0.00	0.00	0.00
Mixed/Hard/Waste		0.00	0.00	0.00	0.00	0.00	0.00
MMF Blend (PV)		0.00	0.00	0.00	0.00	0.00	0.00
CF Blend (PC)		0.00	0.00	0.00	0.00	0.00	0.00

4. PRODUCTION, SALE & STOCK OF CLOTH

User Toolbox

HOME
TCO PERFORMA
ADD FACTORY

HOME >> TCO PERFORMA >> PRODUCTION, SALE & STOCK OF CLOTH

	Grey	Bleached	Dyed	Printed	Blended	Total
Opening Stock at 1st month	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Cloth Production						
Coarse	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Medium	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Fine	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Super Fine	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Sales	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Stock at Month end	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Remarks						

5. EMPLOYMENT

User Toolbox

HOME
TCO PERFORMA
ADD FACTORY

HOME >> TCO PERFORMA >> EMPLOYMENT & NO. OF DAYS WORKED

	SPINNING		WEAVING		FINISHING		MISCELLANEOUS	
	No. of workers on last day of month	Total shifts worked during month	No. of workers on last day of month	Total shifts worked during month	No. of workers on last day of month	Total shifts worked during month	No. of workers on last day of month	Total shifts worked during month
Production Workers	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Non-Prod Workers	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Contract Laboures	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total Employees	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
No. of Days Worked	<input type="text" value="0.00"/>		<input type="text" value="0.00"/>		<input type="text" value="0.00"/>		<input type="text" value="0.00"/>	

4.2 Value of Inputs and Outputs

Estimated value of production during the month

Estimated cost of material inputs during the month (e.g. Raw, chemicals & packing material fuel and electricity)

Wages and salaries paid to the employees during the month

Remarks:

6. SPINNING & WEAVING EFFICIENCY

HOME >> TCO PERFORMA >> EFFICIENCY SPINNING

User Toolbox

- HOME
- TCO PERFORMA
- ADD FACTORY

	Installed	Working
Spindles	0.00	0.00
Rotors	0.00	0.00

	A	B	C	Average
Average number of SPINDLES worked in each shift	0.00	0.00	0.00	0.00
Average number of ROTORS worked in each shift	0.00	0.00	0.00	0.00
No. of hours worked in each shift (SPINDLES)	0.00	0.00	0.00	0.00
No. of hours worked in each shift (ROTORS)	0.00	0.00	0.00	0.00
No. of days worked in each shift (SPINDLES)	0.00	0.00	0.00	0.00
No. of hours worked in each shift (ROTORS)	0.00	0.00	0.00	0.00
Average count spun in each shift (SPINDLES)	0.00	0.00	0.00	0.00
Average count spun in each shift (ROTORS)	0.00	0.00	0.00	0.00
Average production per spindle per 8hrs (SPINDLES)	0.00	0.00	0.00	0.00
Average production per spindle per 8hrs (ROTORS)	0.00	0.00	0.00	0.00
Monthly average % of spindle efficiency (SPINDLES)	0.00	0.00	0.00	0.00

HOME >> TCO PERFORMA >> EFFICIENCY WEAVING & TOTAL PRODUCTION

User Toolbox

- HOME
- TCO PERFORMA
- ADD FACTORY

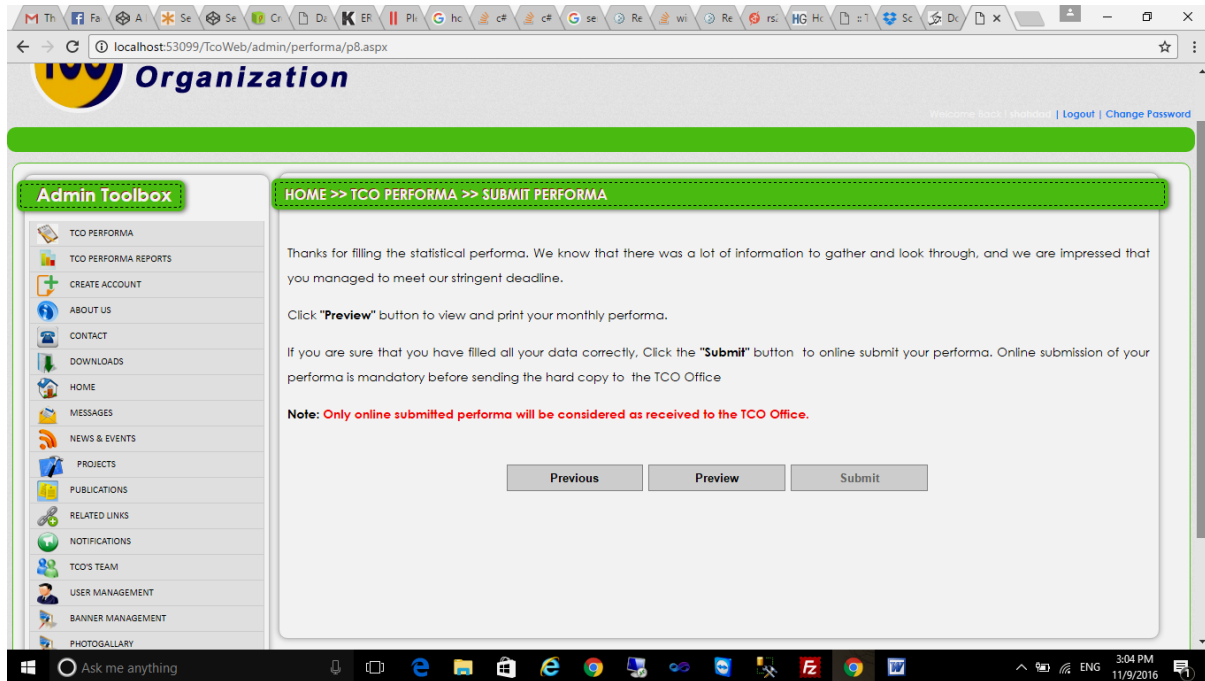
	Installed	Working
Looms	0.00	0.00
Shuttleless	0.00	0.00

	A	B	C	Average
Average number of Looms worked in each shift	0.00	0.00	0.00	0.00
Average number of Shuttleless worked in each shift	0.00	0.00	0.00	0.00
No. of hours worked in each shift (Conv.)	0.00	0.00	0.00	0.00
No. of hours worked in each shift (Shuttle Less)	0.00	0.00	0.00	0.00
No. of days worked in each shift (Conv.)	0.00	0.00	0.00	0.00
No. of hours worked in each shift (Shuttle Less)	0.00	0.00	0.00	0.00
Average pick woven (Conv.)	0.00	0.00	0.00	0.00
Average pick woven (Shuttle Less)	0.00	0.00	0.00	0.00
Average production per loom per 8hrs (Conv.)	0.00	0.00	0.00	0.00
Average production per loom per 8hrs (Shuttle Less)	0.00	0.00	0.00	0.00
Monthly average % of weaving efficiency (Conv.)	0.00	0.00	0.00	0.00

7. PERFORMA SUBMISSION

Online submission of the TCO Performa is mandatory before sending the hard copy to the Textile Commissioner's Organization, Karachi. User must submit their Proforma online. On submission, the edit option will be automatically closed, for correction/edit in the submitted data, the user will request on telephone line to edit the wrongly/ mistakenly filled data.

8. END OF THE PERFORMA/PRINT AND SUBMIT



The screenshot shows a web browser window displaying a web application. The browser's address bar shows the URL: localhost:53099/TcoWeb/admin/performa/p8.aspx. The page header features the logo of the Textile Commissioner's Organization (TCO) and the text "Organization". Below the header, there is a green navigation bar with the breadcrumb "HOME >> TCO PERFORMA >> SUBMIT PERFORMA".

The main content area is divided into two sections. On the left is an "Admin Toolbox" sidebar with various menu items: TCO PERFORMA, TCO PERFORMA REPORTS, CREATE ACCOUNT, ABOUT US, CONTACT, DOWNLOADS, HOME, MESSAGES, NEWS & EVENTS, PROJECTS, PUBLICATIONS, RELATED LINKS, NOTIFICATIONS, TCO'S TEAM, USER MANAGEMENT, BANNER MANAGEMENT, and PHOTOGALLERY. The main content area contains the following text:

Thanks for filling the statistical performa. We know that there was a lot of information to gather and look through, and we are impressed that you managed to meet our stringent deadline.

Click "**Preview**" button to view and print your monthly performa.

If you are sure that you have filled all your data correctly, Click the "**Submit**" button to online submit your performa. Online submission of your performa is mandatory before sending the hard copy to the TCO Office

Note: Only online submitted performa will be considered as received to the TCO Office.

At the bottom of the main content area, there are three buttons: "Previous", "Preview", and "Submit".

The user can print their filled Proforma for onward submission to the Textile Commissioner's Organization, Karachi for the record. Click the Print button to print the same as hardcopy.